

Asotin County PTBA

2015 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

483 Lewiston, ID-WA
28 **Square Miles**
51,924 **Population**
483 **Pop. Rank out of 498 UZAs**

Service Area Statistics

20 **Square Miles**
21,888 **Population**

Service Consumption

92,221 **Annual Unlinked Trips (UPT)**

Service Supplied

320,014 **Annual Vehicle Revenue Miles (VRM)**
15,875 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00051

Reporter Type: Reduced Reporter

Financial Information

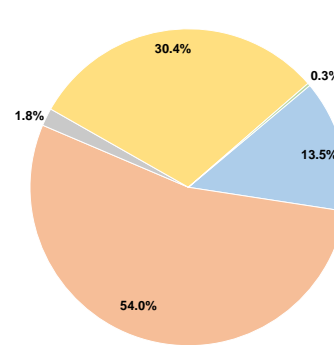
Sources of Operating Funds Expended

Fare Revenues	\$126,032	13.5%
Local Funds	\$502,650	54.0%
State Funds	\$16,898	1.8%
Federal Assistance	\$283,083	30.4%
Other Funds	\$2,500	0.3%
Total Operating Funds Expended	\$931,163	100.0%

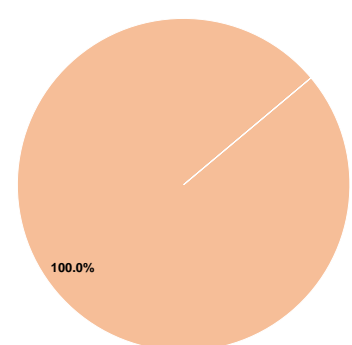
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$669	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$669	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	3	-	\$694,078	\$33,365	\$669	55,299	144,717	8,907	4.3
Demand Response	2	-	\$179,530	\$7,614	\$0	7,954	38,196	3,394	6.0
Vanpool	8	-	\$57,555	\$85,053	\$0	28,968	137,101	3,574	4.9
Total	13	-	\$931,163	\$126,032	\$669	92,221	320,014	15,875	

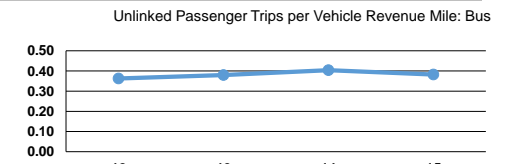
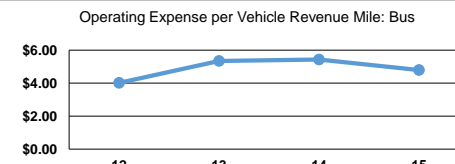
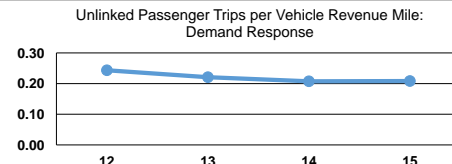
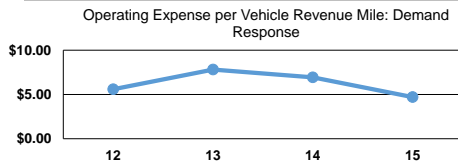
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.80	\$77.93
Demand Response	\$4.70	\$52.90
Vanpool	\$0.42	\$16.10
Total	\$2.91	\$58.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.55	0.4	6.2
Demand Response	\$22.57	0.2	2.3
Vanpool	\$1.99	0.2	8.1
Total	\$10.10	0.3	5.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.